

**Port of Houston Authority
Number of Authority Employees by Type
Last Ten Fiscal Years**

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Exempt Employees	182	190	183	182	177	160	146	141	130	127
Non-Exempt Employees	206	237	257	253	256	262	260	232	232	232
Hourly Employees	154	151	152	157	162	158	154	147	135	133
Total Active Employees	<u>542</u>	<u>578</u>	<u>592</u>	<u>592</u>	<u>595</u>	<u>580</u>	<u>560</u>	<u>520</u>	<u>497</u>	<u>492</u>

Notes

Actual number of employees at year end, which may differ from approved and budgeted headcount.
Does not include casual employees hired from various longshoremen union halls.