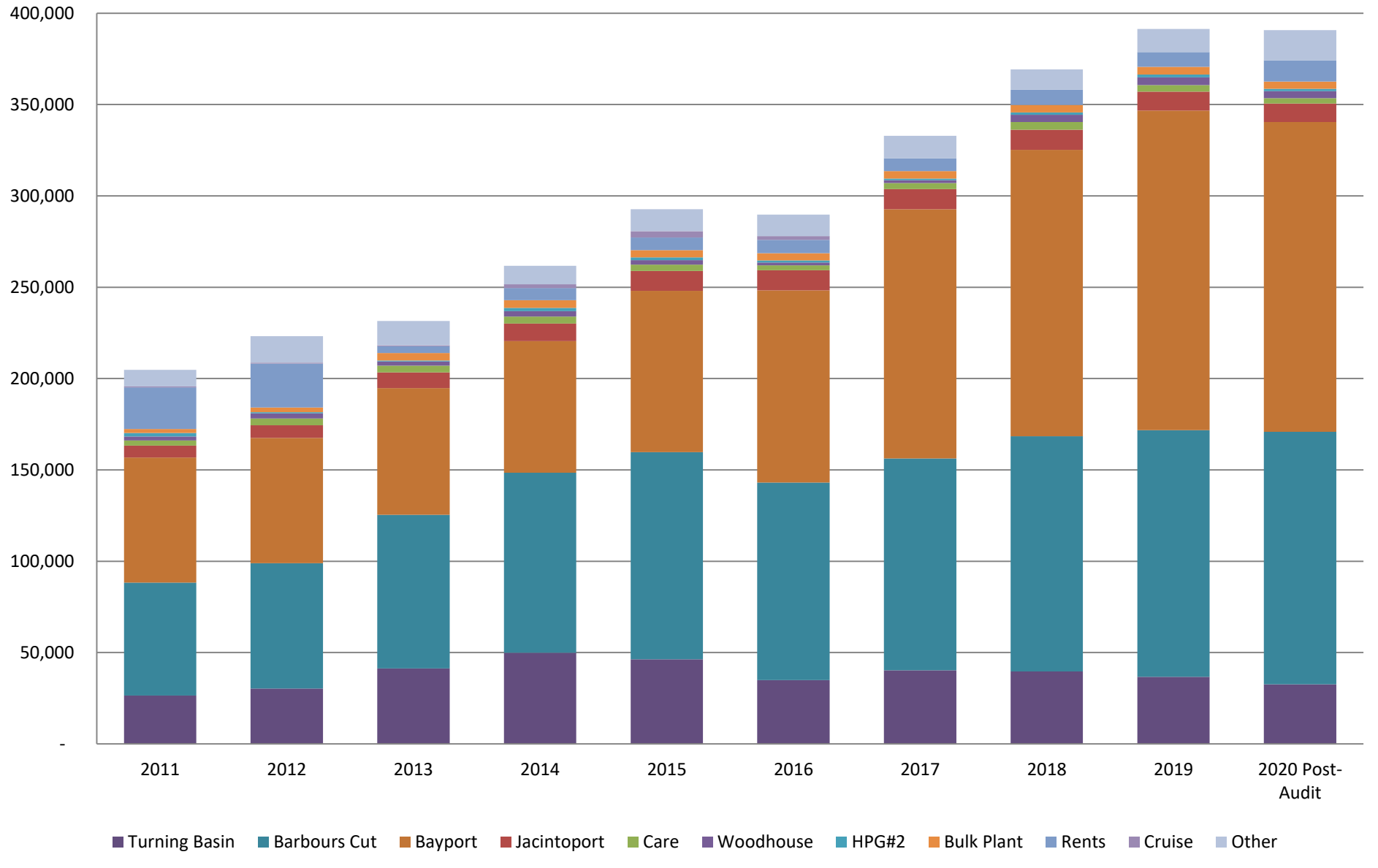


## Operating Revenue (2011 - 2020 Post-Audit) (000s)



**Operating Revenue (1992 - 2020 Post-Audit)**  
(000s)

	<b>Total</b>	<b>Turning Basin</b>	<b>Barbours Cut</b>	<b>Bayport</b>	<b>Jacintoport</b>	<b>Care</b>	<b>Woodhouse</b>	<b>HPG#2</b>	<b>Bulk Plant</b>	<b>Rents*</b>	<b>Cruise</b>	<b>Other</b>
% Chg. 19/20	-	-11%	2%	-3%	-3%	-19%	-7%	-12%	-8%	44%	-	30%
% Chg. 18/19	6%	-7%	5%	12%	-6%	-14%	4%	22%	3%	-4%	-	14%
% Chg. 17/18	11%	-1%	11%	15%	-	25%	163%	31%	3%	18%	-	-9%
% Chg. 16/17	15%	15%	7%	30%	-	24%	7%	-25%	2%	-4%	-100%	4%
% Chg. 15/16	-1%	-25%	-5%	19%	1%	-20%	-40%	-23%	-2%	6%	-41%	-3%
% Chg. 14/15	12%	-7%	15%	22%	14%	-13%	-16%	-14%	-6%	6%	62%	20%
<b>1992</b>	60,102	15,169	23,117	-	568	-	-	-	2,564	14,672	-	1,987
<b>1993</b>	62,942	15,598	24,933	-	2,237	-	445	2,429	2,089	11,437	-	2,091
<b>1994</b>	69,897	18,185	29,199	-	2,155	-	704	2,454	1,792	11,864	-	2,855
<b>1995</b>	74,382	16,669	33,431	-	3,245	712	791	3,552	906	12,053	-	3,023
<b>1996</b>	75,886	17,707	34,990	-	2,636	1,058	765	2,058	484	13,377	-	2,811
<b>1997</b>	82,949	18,930	38,073	-	3,475	1,298	833	1,442	879	13,286	453	3,653
<b>1998</b>	95,974	23,951	44,595	-	3,926	1,519	1,577	3,439	1,246	9,901	637	4,044
<b>1999</b>	94,079	15,784	45,458	-	3,591	1,858	1,107	4,300	1,121	10,129	1,348	4,633
<b>2000</b>	106,624	18,208	55,191	-	3,432	2,269	1,889	1,980	1,543	10,895	1,826	4,328
<b>2001</b>	106,994	15,669	58,476	-	3,664	2,306	1,635	1,511	2,134	11,405	47	5,155
<b>2002</b>	107,008	13,744	65,735	-	3,627	1,973	1,144	838	2,662	11,237	552	3,308
<b>2003</b>	119,382	13,391	78,321	-	3,863	2,163	1,303	840	2,978	11,016	813	3,977
<b>2004</b>	134,950	16,069	89,607	-	4,708	2,642	891	835	2,348	11,272	1,280	4,416
<b>2005</b>	153,912	19,787	100,620	-	7,587	2,767	1,434	590	2,568	12,938	1,468	3,386
<b>2006</b>	164,747	28,053	100,828	-	5,476	3,060	2,494	717	3,221	13,572	1,287	6,179
<b>2007</b>	188,779	26,931	106,345	18,333	9,344	3,480	1,882	809	2,903	14,208	-	8,024
<b>2008</b>	195,036	32,534	78,538	40,262	5,531	3,846	2,643	787	2,319	20,401	1,070	7,105
<b>2009</b>	168,198	19,270	57,469	50,619	5,081	2,373	1,418	1,155	2,243	21,331	226	7,013
<b>2010</b>	184,509	19,703	61,693	58,668	6,395	2,662	1,686	911	2,367	21,270	398	8,756
<b>2011</b>	204,736	26,440	61,907	68,423	6,512	2,874	2,192	1,923	2,131	22,780	563	8,991
<b>2012</b>	223,214	30,355	68,577	68,653	6,800	3,708	2,868	683	2,485	24,056	504	14,525
<b>2013</b>	231,546	41,367	84,006	69,414	8,609	3,670	2,268	592	4,054	3,695	597	13,274
<b>2014</b>	261,742	49,838	98,599	72,141	9,576	3,842	2,858	1,821	4,270	6,585	2,066	10,146
<b>2015</b>	292,764	46,281	113,423	88,336	10,947	3,355	2,412	1,567	4,019	6,952	3,346	12,126
<b>2016</b>	289,789	34,917	108,111	105,286	11,039	2,698	1,439	1,199	3,941	7,362	1,983	11,814
<b>2017</b>	332,874	40,284	115,977	136,428	11,057	3,357	1,540	902	4,004	7,094	-	12,231
<b>2018</b>	369,316	39,711	128,677	156,783	11,050	4,201	4,053	1,182	4,131	8,390	-	11,138
<b>2019</b>	391,436	36,743	135,058	174,984	10,347	3,610	4,228	1,439	4,265	8,084	-	12,678
<b>2020 Post-Audit</b>	390,731	32,673	138,124	169,671	10,064	2,939	3,931	1,263	3,911	11,623	-	16,532

\* In 2013, lease revenues associated with operating terminal properties were reclassified to those operating terminals.