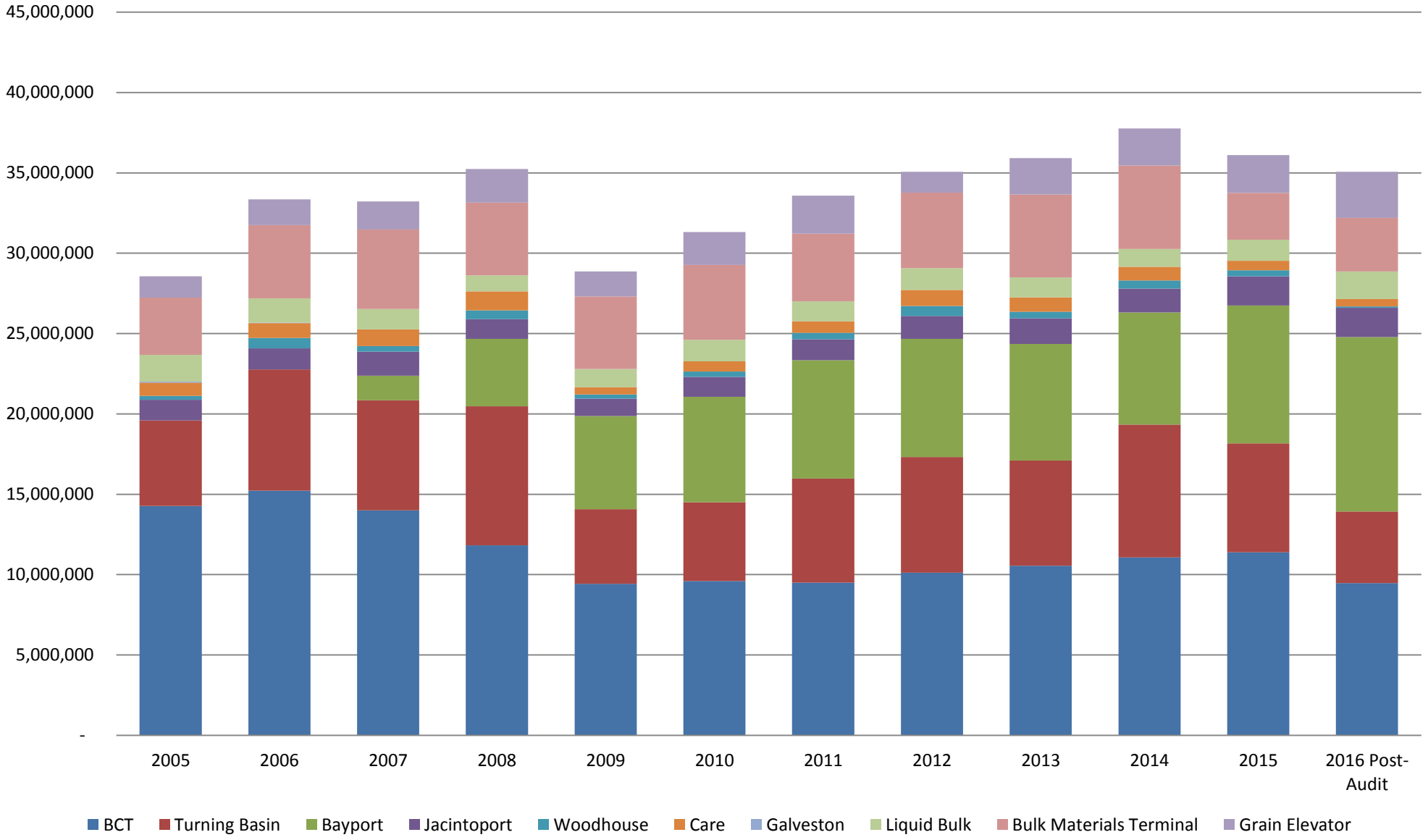


## PHA Terminal Revenue Tonnage History (2005 - 2016 Post-Audit) (Short Tons)



**PHA Terminal Revenue Tonnage  
(1997 - 2016 Post-Audit)**

**(Short Tons)**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Container - BCT	6,515,749	6,892,458	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512
General - BCT	134,097	237,053	109,733	130,769	171,701	114,105	112,090	120,185	146,313	92,705
Bulk - BCT	46,600	12,121	5,635	4,754	-	-	1,346	1,110	3,438	-
<b>Total - BCT</b>	<b>6,696,446</b>	<b>7,141,632</b>	<b>7,726,704</b>	<b>8,481,213</b>	<b>9,004,884</b>	<b>10,184,957</b>	<b>11,128,273</b>	<b>12,956,551</b>	<b>14,270,779</b>	<b>15,226,217</b>
Container - Turning Basin	1,037,281	1,259,672	874,920	782,201	485,942	382,471	581,237	551,322	497,989	308,486
General - Turning Basin	3,078,785	3,968,028	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820
Bulk - Turning Basin	1,362,603	1,694,901	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685
<b>Total - Turning Basin</b>	<b>5,478,669</b>	<b>6,922,601</b>	<b>4,457,988</b>	<b>5,246,837</b>	<b>4,161,081</b>	<b>4,032,028</b>	<b>3,851,582</b>	<b>4,714,888</b>	<b>5,319,018</b>	<b>7,539,991</b>
Container - Bayport	-	-	-	-	-	-	-	-	-	-
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712
<b>Total - Bayport</b>	<b>4,637,468</b>	<b>4,962,345</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>	<b>7,083,712</b>
Container - Jacintoport	-	-	-	-	141,297	221,189	286,562	467,065	474,058	569,876
General - Jacintoport	1,039,989	1,003,460	861,000	1,002,217	865,898	782,724	831,895	861,425	811,520	742,841
Bulk - Jacintoport	-	1,568	2,423	1,957	2,756	-	-	-	4,529	-
<b>Total - Jacintoport</b>	<b>1,039,989</b>	<b>1,005,028</b>	<b>863,423</b>	<b>1,004,174</b>	<b>1,009,951</b>	<b>1,003,913</b>	<b>1,118,457</b>	<b>1,328,490</b>	<b>1,290,107</b>	<b>1,312,717</b>
Container - Woodhouse	-	-	-	-	15,819	29,119	25,728	43,719	11,542	26,022
General - Woodhouse	94,123	417,782	234,719	405,329	296,536	214,591	138,869	230,409	192,952	612,587
Bulk - Woodhouse	98,949	44,853	46,923	94,549	82,308	38,318	30,181	11,525	36,447	11,003
<b>Total - Woodhouse</b>	<b>193,072</b>	<b>462,635</b>	<b>281,642</b>	<b>499,878</b>	<b>394,663</b>	<b>282,028</b>	<b>194,778</b>	<b>285,653</b>	<b>240,941</b>	<b>649,612</b>
Container - Care Terminal	-	-	-	-	21,183	29,595	23,766	46,278	47,838	53,291
General - Care Terminal	203,825	380,551	371,857	571,707	333,702	372,600	349,794	505,747	379,954	469,210
Bulk - Care Terminal	230,146	113,982	125,774	189,731	298,206	194,457	185,787	312,168	388,737	399,887
<b>Total - Care Terminal</b>	<b>433,971</b>	<b>494,533</b>	<b>497,631</b>	<b>761,438</b>	<b>653,091</b>	<b>596,652</b>	<b>559,347</b>	<b>864,193</b>	<b>816,529</b>	<b>922,388</b>
Container - Galveston	59,634	60,916	520,230	623,984	622,514	274,048	8,371	15,897	3,773	5,796
General - Galveston	-	-	-	-	2,455	-	92,406	133,354	73,904	19,335
Bulk - Galveston	-	-	46,356	2,550	-	-	-	-	-	-
<b>Total - Galveston</b>	<b>59,634</b>	<b>60,916</b>	<b>566,586</b>	<b>626,534</b>	<b>624,969</b>	<b>274,048</b>	<b>100,777</b>	<b>149,251</b>	<b>77,677</b>	<b>25,131</b>
Sims Bayou	1,718,714	1,078,113	1,102,479	1,019,104	968,014	917,982	865,383	996,984	1,292,821	1,108,220
S.J.B. Liquid Facility	311,424	234,182	237,390	285,706	194,953	264,269	217,285	309,205	364,969	410,613
Bulk Materials Terminal	1,630,954	2,246,239	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	388,328	1,247,257	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343
PHA Elev - (Elco)	32,480	116,985	-	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>17,983,681</b>	<b>21,010,121</b>	<b>19,596,980</b>	<b>22,501,720</b>	<b>21,981,221</b>	<b>23,341,265</b>	<b>24,195,567</b>	<b>26,349,817</b>	<b>28,564,468</b>	<b>33,352,929</b>
<b>Bayport Industrial Complex</b>	<b>4,637,468</b>	<b>4,962,345</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>	<b>7,083,712</b>
<b>Total Revenue Tonnage</b>	<b>22,621,149</b>	<b>25,972,466</b>	<b>25,349,043</b>	<b>28,716,793</b>	<b>27,459,793</b>	<b>28,659,972</b>	<b>30,018,820</b>	<b>32,772,971</b>	<b>34,897,601</b>	<b>40,436,641</b>

**PHA Terminal Revenue Tonnage  
(1997 - 2016 Post-Audit)**

**(Short Tons)**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016 Post-Audit
Container - BCT	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456
General - BCT	150,943	149,112	110,107	166,861	215,631	190,604	72,332	8,893	5,605	3,967
Bulk - BCT	-	4,409	2,426	3,136	-	-	-	-	-	-
<b>Total - BCT</b>	<b>14,003,894</b>	<b>11,821,888</b>	<b>9,422,917</b>	<b>9,601,315</b>	<b>9,497,223</b>	<b>10,116,984</b>	<b>10,559,168</b>	<b>11,078,413</b>	<b>11,395,024</b>	<b>9,471,423</b>
Container - Turning Basin	1,051,447	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943
General - Turning Basin	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513	835,538
Bulk - Turning Basin	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335
<b>Total - Turning Basin</b>	<b>6,843,802</b>	<b>8,654,797</b>	<b>4,647,056</b>	<b>4,898,294</b>	<b>6,480,716</b>	<b>7,192,872</b>	<b>6,534,908</b>	<b>8,256,361</b>	<b>6,765,191</b>	<b>4,451,816</b>
Container - Bayport	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871
General - Bayport	-	-	-	489	1,111	784	44	1,739	1,010	3,327
Bulk - Bayport	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429
<b>Total - Bayport</b>	<b>8,716,499</b>	<b>11,694,229</b>	<b>13,724,716</b>	<b>15,496,546</b>	<b>16,257,359</b>	<b>16,330,227</b>	<b>16,107,658</b>	<b>15,993,537</b>	<b>18,012,609</b>	<b>20,849,627</b>
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853
Bulk - Jacintoport	626	-	10,803	1,653	553	1,780	-	-	1,100	692
<b>Total - Jacintoport</b>	<b>1,510,127</b>	<b>1,220,081</b>	<b>1,083,408</b>	<b>1,237,151</b>	<b>1,291,851</b>	<b>1,430,020</b>	<b>1,592,690</b>	<b>1,479,939</b>	<b>1,810,077</b>	<b>1,822,545</b>
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	289,586	544,590	221,798	299,098	378,629	608,368	387,622	485,241	373,411	72,892
Bulk - Woodhouse	45,780	6,031	30,468	31,857	35,089	7,547	14,290	31,149	6,882	12,981
<b>Total - Woodhouse</b>	<b>335,366</b>	<b>550,621</b>	<b>252,266</b>	<b>330,955</b>	<b>413,718</b>	<b>615,915</b>	<b>401,912</b>	<b>516,390</b>	<b>380,293</b>	<b>85,873</b>
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	438,722	421,064	249,001	188,279	356,558	598,914	648,765	765,619	575,088	364,494
Bulk - Care Terminal	610,965	756,891	192,753	446,801	359,953	408,225	253,942	82,016	18,298	97,525
<b>Total - Care Terminal</b>	<b>1,049,687</b>	<b>1,177,955</b>	<b>441,754</b>	<b>635,080</b>	<b>716,511</b>	<b>1,007,139</b>	<b>902,707</b>	<b>847,635</b>	<b>593,386</b>	<b>462,019</b>
Container - Galveston	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
<b>Total - Galveston</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Sims Bayou	860,009	571,557	648,650	783,041	763,723	770,395	700,350	609,871	879,902	1,157,368
S.J.B. Liquid Facility	404,359	428,698	492,921	551,405	474,880	585,263	541,227	493,583	428,895	552,752
Bulk Materials Terminal	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>33,225,512</b>	<b>35,241,814</b>	<b>28,865,246</b>	<b>31,317,182</b>	<b>33,584,378</b>	<b>35,059,363</b>	<b>35,913,259</b>	<b>37,761,079</b>	<b>36,099,716</b>	<b>35,062,793</b>
<b>Bayport Industrial Complex</b>	<b>7,194,313</b>	<b>7,495,709</b>	<b>7,921,958</b>	<b>8,928,560</b>	<b>8,891,801</b>	<b>8,975,357</b>	<b>8,843,064</b>	<b>9,016,306</b>	<b>9,424,053</b>	<b>9,992,429</b>
<b>Total Revenue Tonnage</b>	<b>40,419,825</b>	<b>42,737,523</b>	<b>36,787,204</b>	<b>40,245,742</b>	<b>42,476,179</b>	<b>44,034,720</b>	<b>44,756,323</b>	<b>46,777,385</b>	<b>45,523,769</b>	<b>45,055,222</b>