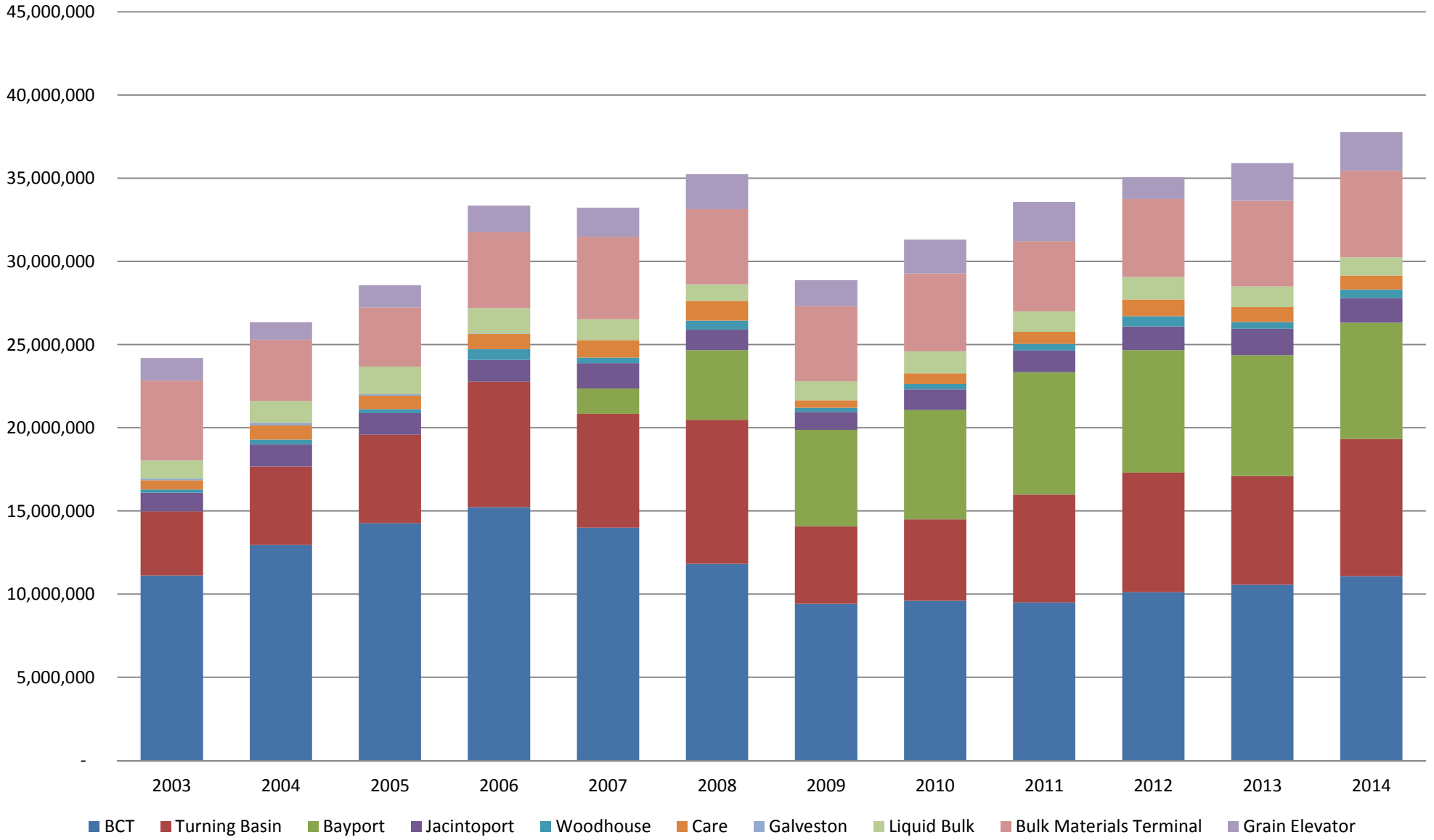


PHA Terminal Revenue Tonnage History (2003 - 2014)

(Short Tons)



**PHA Terminal Revenue Tonnage
(1994 - 2014)
(Short Tons)**

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Container - BCT	3,952,891	4,839,703	5,446,605	6,515,749	6,892,458	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256
General - BCT	196,531	201,774	134,401	134,097	237,053	109,733	130,769	171,701	114,105	112,090	120,185
Bulk - BCT	38,363	109,435	93,529	46,600	12,121	5,635	4,754	-	-	1,346	1,110
Total - BCT	4,187,785	5,150,912	5,674,535	6,696,446	7,141,632	7,726,704	8,481,213	9,004,884	10,184,957	11,128,273	12,956,551
Container - Turning Basin	1,091,116	1,199,087	1,057,441	1,037,281	1,259,672	874,920	782,201	485,942	382,471	581,237	551,322
General - Turning Basin	2,969,074	2,527,821	2,892,650	3,078,785	3,968,028	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136
Bulk - Turning Basin	1,696,041	1,549,875	1,575,307	1,362,603	1,694,901	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430
Total - Turning Basin	5,756,231	5,276,783	5,525,398	5,478,669	6,922,601	4,457,988	5,246,837	4,161,081	4,032,028	3,851,582	4,714,888
Container - Bayport	-	-	-	-	-	-	-	-	-	-	-
General - Bayport	-	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Total - Bayport	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Container - Jacintoport	-	-	-	-	-	-	-	141,297	221,189	286,562	467,065
General - Jacintoport	764,131	952,084	855,084	1,039,989	1,003,460	861,000	1,002,217	865,898	782,724	831,895	861,425
Bulk - Jacintoport	-	17,364	9,914	-	1,568	2,423	1,957	2,756	-	-	-
Total - Jacintoport	764,131	969,448	864,998	1,039,989	1,005,028	863,423	1,004,174	1,009,951	1,003,913	1,118,457	1,328,490
Container - Woodhouse	-	-	-	-	-	-	-	15,819	29,119	25,728	43,719
General - Woodhouse	119,819	120,136	130,653	94,123	417,782	234,719	405,329	296,536	214,591	138,869	230,409
Bulk - Woodhouse	-	29,277	76,965	98,949	44,853	46,923	94,549	82,308	38,318	30,181	11,525
Total - Woodhouse	119,819	149,413	207,618	193,072	462,635	281,642	499,878	394,663	282,028	194,778	285,653
Container - Care Terminal	-	-	-	-	-	-	-	21,183	29,595	23,766	46,278
General - Care Terminal	-	109,710	131,333	203,825	380,551	371,857	571,707	333,702	372,600	349,794	505,747
Bulk - Care Terminal	-	67,236	157,664	230,146	113,982	125,774	189,731	298,206	194,457	185,787	312,168
Total - Care Terminal	-	176,946	288,997	433,971	494,533	497,631	761,438	653,091	596,652	559,347	864,193
Container - Galveston	-	-	-	59,634	60,916	520,230	623,984	622,514	274,048	8,371	15,897
General - Galveston	-	-	-	-	-	-	-	2,455	-	92,406	133,354
Bulk - Galveston	-	-	-	-	-	46,356	2,550	-	-	-	-
Total - Galveston	-	-	-	59,634	60,916	566,586	626,534	624,969	274,048	100,777	149,251
Sims Bayou	1,024,966	1,348,004	1,602,777	1,718,714	1,078,113	1,102,479	1,019,104	968,014	917,982	865,383	996,984
S.J.B. Liquid Facility	350,587	318,848	311,221	311,424	234,182	237,390	285,706	194,953	264,269	217,285	309,205
Bulk Materials Terminal	707,565	580,969	719,292	1,630,954	2,246,239	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483
Grain Elevator #1	229,092	1,280	-	-	-	-	-	-	-	-	-
Grain Elevator #2	906,546	967,323	647,197	388,328	1,247,257	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119
PHA Elev - (Elco)	102,084	115,926	42,086	32,480	116,985	-	-	-	-	-	-
PHA Excluding BIC	14,148,806	15,055,852	15,884,119	17,983,681	21,010,121	19,596,980	22,501,720	21,981,221	23,341,265	24,195,567	26,349,817
Bayport Industrial Complex	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Total Revenue Tonnage	18,902,299	19,802,200	21,010,264	22,621,149	25,972,466	25,349,043	28,716,793	27,459,793	28,659,972	30,018,820	32,772,971

**PHA Terminal Revenue Tonnage
(1994 - 2014)
(Short Tons)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Container - BCT	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520
General - BCT	146,313	92,705	150,943	149,112	110,107	166,861	215,631	190,604	72,332	8,893
Bulk - BCT	3,438	-	-	4,409	2,426	3,136	-	-	-	-
Total - BCT	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413
Container - Turning Basin	497,989	308,486	1,051,447	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181
General - Turning Basin	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725
Bulk - Turning Basin	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455
Total - Turning Basin	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361
Container - Bayport	-	-	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492
General - Bayport	-	-	-	-	-	489	1,111	784	44	1,739
Bulk - Bayport	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total - Bayport	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537
Container - Jacintoport	474,058	569,876	-	-	-	-	-	-	-	-
General - Jacintoport	811,520	742,841	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939
Bulk - Jacintoport	4,529	-	626	-	10,803	1,653	553	1,780	-	-
Total - Jacintoport	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939
Container - Woodhouse	11,542	26,022	-	-	-	-	-	-	-	-
General - Woodhouse	192,952	612,587	289,586	544,590	221,798	299,098	378,629	608,368	387,622	485,241
Bulk - Woodhouse	36,447	11,003	45,780	6,031	30,468	31,857	35,089	7,547	14,290	31,149
Total - Woodhouse	240,941	649,612	335,366	550,621	252,266	330,955	413,718	615,915	401,912	516,390
Container - Care Terminal	47,838	53,291	-	-	-	-	-	-	-	-
General - Care Terminal	379,954	469,210	438,722	421,064	249,001	188,279	356,558	598,914	648,765	765,619
Bulk - Care Terminal	388,737	399,887	610,965	756,891	192,753	446,801	359,953	408,225	253,942	82,016
Total - Care Terminal	816,529	922,388	1,049,687	1,177,955	441,754	635,080	716,511	1,007,139	902,707	847,635
Container - Galveston	3,773	5,796	-	-	-	-	-	-	-	-
General - Galveston	73,904	19,335	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	77,677	25,131	-	-	-	-	-	-	-	-
Sims Bayou	1,292,821	1,108,220	860,009	571,557	648,650	783,041	763,723	770,395	700,350	609,871
S.J.B. Liquid Facility	364,969	410,613	404,359	428,698	492,921	551,405	474,880	585,263	541,227	493,583
Bulk Materials Terminal	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079
Bayport Industrial Complex	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total Revenue Tonnage	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385